

# NORTH RUNNYMEDE UNITED CHURCH

## 2025 ANNUAL REPORT



*Photo Credit: Janine Harris*

### **Chair**

Janine Harris

### **Secretary**

Leroy Nelson

### **Minister**

Reverend Kathryn A. Pater, [B.Ed.](#), M.Div., M.R.E.

33 Pritchard Avenue  
Toronto, Ontario  
M6N 1T4

[www.northrunnymedeunited.org](http://www.northrunnymedeunited.org)

## Minister's Message

Welcome, everyone, to the pages of our North Runnymede 2025 Annual Report.

It has definitely been a year of highs and lows, of joys and sorrows too.

Several of our longtime and dedicated members passed on into God's Presence, and we will miss them very much.

We also saw some new friends come and be part of the fellowship and Worship. For this, we give God Praise!

I am asking everyone to take time in prayer to think about and act upon ways YOU can contribute to the life of our Church.

We live in days where churchgoing is not as common as it once was, and there is much competition on Sundays for people's attention.

Please come and make a difference! We would love to see your smiling face and hear your ideas to strengthen our Faith Community. Bring along your children, youth and grandchildren when you can, as well. There are so many resources waiting to be shared, and it is Wonderful when we can have Youth and Children's time!

I give God Thanks for each person who has worshipped, planned special events, and volunteered their expertise at North Runnymede. Truly, you are a Blessing!!!

I also give thanks to those who will step up and join in this year!

May God, through Christ Guide you to our Sunday Services and Activities in the year ahead.

In Jesus's Name

Reverend Kathryn A. Pater, [B.Ed.](#), M.Div., M.R.E.

## Annual Meeting Held Sunday, June 22nd, 2025

The **Annual Meeting of North Runnymede United Church** was held on Sunday, **June 22nd, 2025**, following the morning Worship Service, with 24 in attendance.

The meeting was called to order at 12.50 p.m. Rev. Pater read an opening scripture, Psalm 150, and said an opening prayer.

**Agenda:** Moved by Timmy Pater, seconded by Norm Alexander, that the agenda be accepted. Carried.

**Regrets:** Avery Harris, Steve Harris, Hollis Mungal, Emmanuel Tewogbade, Frances Tewogbade, Nancy Watts

**Memorials:** Members remembered the late Evelyn Harding who went to rest with the Lord in 2024. A moment of silent prayer followed.

**Chair's Remarks:** Reverend Pater welcomed everyone to the meeting and thanked people who had brought refreshments to share. She also thanked all who have worked so hard throughout the year – those who are visible and those who work quietly behind the scenes. A special "thank you" to Avery Harris and Angela Samuels for organizing the Service on Zoom.

**Annual Report 2024:** Moved by Colleen Cianfarani, seconded by John Nicolson, that the report be accepted. Carried.

### **Annual Reports 2024**

Charles Gregory thanked Angela Samuels for the Black History Committee's great work. In response to a question about youth activities, Janine said that there are four groups - Beavers (ages 4-6); Cubs (ages 7-10); Scouts (ages 11-14); Venturers (ages 15-18 ). The groups meet every Thursday and have been associated with NRUC for 102 years.

Moved by Janine Harris, seconded by Norm Alexander, that all the reports be accepted. Carried.

**Budget 2025:** Moved by Janine Harris, seconded by John Nicolson, that the 2025 Budget be approved. Carried. Leroy Nelson thanked Janine Harris for her excellent work as Treasurer.

### **Official Board 2025**

Janine Harris was thanked for taking on the position of Chair and she warmly thanked Norm Alexander for his many years of service in the position. Ray Strong was thanked for joining the Finance Committee. It was also noted that Charles Gregory would serve as an Honorary Member of the Finance Committee and that Steve Harris would not continue to serve on the Committee.

Moved by Leroy Nelson, seconded by Timmy Pater, that the Official Board 2025 be accepted, with power to add.

**Mission and Service Objective for 2025:** Moved by Janine Harris, seconded by Timmy Pater, that the objective for 2025 be \$6,100.00. Carried.

**Election of Chairperson for 2025:** Moved by Janine Harris, seconded by Norm Alexander, that Rev. Kathryn Pater be Chairperson for 2025. Carried.

**Election of Secretary for 2025:** Eileen Love said that, with regret, she would be unable to take on duties of the Secretary in 2025. Norm Alexander thanked her for past work over many years.

**New Business:**

Janine Harris noted that the United Church has a lot of information about energy efficiency and this might be useful if we decide to replace the boiler. She referred to a document "Faithful Footprint". She suggested that the Official Board consider forming a committee to explore possibilities. Ray Strong also mentioned that Syme 55+ are looking into grants and it was agreed that attention should be given to new fundraising ideas. It was agreed that we should try to encourage more participation by the youth members.

**Motion to Adjourn:** Moved by Timmy Pater that the meeting be terminated at 2.00 p.m.

**Benediction** by Reverend Pater.

Respectfully submitted,

Eileen Love

## Proposed Official Board 2026

The Nominating Committee presented the following slate of members for the Official Board in 2026

### Executive Committee

Chairperson: Janine Harris  
Secretary: ***Vacant***  
Treasurer: ***Vacant***  
Member-at-Large: Elizabeth Tewogbade  
Member-at-Large: Leroy Nelson  
Minister: Kathryn Pater

### Trustees

Steve Harris (chair)  
Norman Alexander  
Hollis Mungal  
Leroy Nelson  
Emmanuel Tewogbade  
Audrey Williams  
Rev. Kathryn Pater (*ex officio*)

### Worship & Pastoral Care / Christian Education

Norman Alexander (Chair)  
Steve Harris  
Leroy Nelson  
Timmy Pater  
Angela Samuels  
Elizabeth Tewogbade  
Rev. Kathryn Pater (*ex officio*)

### Communications & Congregational Life

Angela Samuels (Chair)  
Alta Mowatt  
Fay Wright  
Janine Harris  
Timmy Pater  
Rev. Kathryn Pater (*ex officio*)

### Finance Committee

Ray Strong (Chair)  
Leroy Nelson  
Janine Harris (bookkeeper)  
Charles Gregory (honorary member)

### Outreach & Social Action

Avery Harris (Chair)

### Building Committee

Chair - vacant  
Norman Alexander

### Youth Representative

*vacant*

### Memorial Fund Committee

*vacant*

### Shining Waters Representative

Timmy Pater

### Nominating Committee:

Leroy Nelson, Janine Harris

**Statement of Activity**  
**North Runnymede United Church**  
 January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Income</b>	
Donations	\$10,583.60
Benevolent Offering	\$236.90
Blue Envelopes	\$49,475.58
Memorial Donation	\$720.00
Mission & Service Donations	\$1,468.80
<b>Total for Donations</b>	<b>\$62,484.88</b>
Fundraising Income	\$974.28
Anniversary Events	\$2,360.00
<b>Total for Fundraising Income</b>	<b>\$3,334.28</b>
Rental Fees	\$54,044.00
Special Offerings	
Anniversary Offering	\$2,273.65
Christmas	\$1,309.00
Easter	\$1,109.00
Thanksgiving	\$979.00
<b>Total for Special Offerings</b>	<b>\$5,670.65</b>
<b>Total for Income</b>	<b>\$125,533.81</b>
<b>Gross Profit</b>	
	<b>\$125,533.81</b>
<b>Expenses</b>	
Accounting Software	\$361.60
Bank charges	\$7.43
Building Insurance	\$4,079.16
Chair Lift Expenses	\$3,567.37
Church Repair and maintenance	\$2,874.73
Cleaning	\$4,881.33
<b>Total for Church Repair and maintenance</b>	<b>\$7,756.06</b>
Events and supplies C&CL	\$457.42
Freight and Delivery	\$14.95
guest ministers	\$750.00
musicians	\$550.00
Other general and administrative expenses	\$186.41
PAR Service Fees	\$1.50
Payroll	
ADP Service Charges	\$329.34
CPP remitted to Rec Gen	\$8,860.20
EI Remitted to Rec Gen	\$2,356.47
Employer Expenses	\$13,788.70
Payroll HST	\$42.81
UC Pension and Group Insurance	\$8,721.96
Wages	\$62,621.84
Wages - UC Pension	\$12,446.76
<b>Total for Payroll</b>	<b>\$109,168.08</b>
Stationary and Postage	\$69.98

Stationery and printing	\$37.28
Supplies	\$997.36
Telephone and Internet	\$904.00
U.C. Assessment	\$5,697.00
Utilities	\$1,513.47
Enbridge Gas	\$4,796.27
Toronto Hydro	\$2,273.28
<b>Total for Utilities</b>	<b>\$8,583.02</b>
<b>Total for Expenses</b>	<b>\$143,188.62</b>
<hr/>	
Other Income	
Income earned in previous year	\$270.00
Interest earned	\$10,426.03
<b>Total for Other Income</b>	<b>\$10,696.03</b>
<hr/>	
Other Expenses	
HST	\$363.80
<b>Total for Other Expenses</b>	<b>\$363.80</b>
<hr/>	
<b>Profit</b>	<b>-\$7,322.58</b>
<hr/>	

## Statement of Financial Position

### North Runnymede United Church

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Assets</b>	
Current Assets	
Cash and Cash Equivalent	
Chequing(-284)	\$51,448.82
Petty Cash	\$71.85
Savings(-878)	\$51,369.65
Undeposited Funds	\$311.45
<b>Total for Cash and Cash Equivalent</b>	<b>\$103,201.77</b>
Accounts Receivable (A/R)	
Accounts Receivable (A/R)	\$910.00
<b>Total for Accounts Receivable (A/R)</b>	<b>\$910.00</b>
<b>Total for Current Assets</b>	<b>\$104,111.77</b>
Non-current Assets	
Investments	
Black History - Royal Trust	\$3,757.97
Capital Reserve 1 - BMO	\$68,671.76
Capital Reserve 2 - BMO	\$36,409.14
Investment Transfer Account	\$0.00
Loan Fund - BMO	\$16,792.71
Memorial Fund - Cert 5 (BMO)	\$21,758.12
Memorial Fund - Cert 7 (BMO)	\$3,322.00
Trustee - Royal Trust	\$29,936.11
Trustees - BMO	\$31,186.46
<b>Total for Investments</b>	<b>\$211,834.27</b>
<b>Total for Non-current Assets</b>	<b>\$211,834.27</b>
<b>Total for Assets</b>	<b>\$315,946.04</b>
<b>Liabilities and Equity</b>	
Liabilities	
Current Liabilities	
Benevolent Fund	\$634.29
Black History Fund	\$1,642.60
Capital Expenditure Reserve Fund	\$50,017.16
Front Entrance Fund	\$50,153.14
Memorial Fund	\$1,383.74
Mission & Service Fund	\$6,416.30
Youth Fund	\$663.20
<b>Total for Current Liabilities</b>	<b>\$110,910.43</b>
<b>Total for Liabilities</b>	<b>\$110,910.43</b>
Equity	
Opening Balance Equity	\$132,846.75
Retained Earnings	\$79,511.44
Net Income	-\$7,322.58
<b>Total for Equity</b>	<b>\$205,035.61</b>
<b>Total for Liabilities and Equity</b>	<b>\$315,946.04</b>

**Capital Reserve Fund Financial Report 2025**

**Balance December 31, 2024**

Cash in NRUC Bank Account	\$ 50,017.16
Investment Certificates BMO	<u>103,573.27</u>
	<b>\$153,590.43</b>

**Receipts**

Interest Received on Investment Certificates (2)	<u>\$ 1,507.63</u>
--	--------------------

<b>Total Receipts, Cash &amp; Investment Certificates</b>	<b>\$155,098.06</b>
	=====

**Expenses**

Total Expenses	<u>\$ 0.00</u>
----------------	----------------

<b>Balance December 31, 2025</b>	<b>\$155,098.06</b>
	=====

**Fund Assets December**

Cash in NRUC Bank Account	\$ 50,017.16
Investment Certificates (2) BMO	<u>105,080.90</u>
	<b>\$155,098.06</b>
	=====

Respectfully Submitted,  
Leroy Nelson

Verified by  
Charles Gregory

**Blue Envelope Report**

Blue Envelope offerings for the year 2025 totalled \$49,475.58,

<b>Year</b>	<b>Total Offerings</b>	<b># Sets Used</b>
2024	\$47,607.03	46
2025	\$49,475.58	44

## Loan Fund Financial Report 2025

<b>Balance December 31, 2024</b>	
Investment Certificates BMO	16,792.71
	<b>\$ 16,792.71</b>
<b>Fund Assets December 31, 2025</b>	
Balance Loan Fund	\$16,579.11
Interest Received on Investment Certificates (2)	<u>\$ 213.60</u>
	<b>\$16,792.71</b>
	=====
<b>Distribution of Fund</b>	
Church's Portion of Fund	\$ 7,570.42
Interest earned 2025	340.00
Donated interest 2025	<u>382.29</u>
Church's Portion of Fund December 31, 2025	\$ 8,292.71
Members' Loan to Church December 31, 2025	<u>\$ 8,500.00</u>
<b>Balance December 31, 2025</b>	<b>\$16,792.71</b>
	=====

## Board of Trustees Financial Report 2025

<b>Assets December 31, 2024</b>	<b>\$ 60,136.10</b>
<b>Receipts</b>	
Interest 2025 Royal Trust	\$ 13.66
Interest 2025 Royal Trust	576.13
Interest 2025 BMO	<u>\$ 396.68</u>
Total Interest:	\$ 986.47
<b>Total December 31, 2025</b>	<b>\$61,122.57</b>
	=====
<b>Fund Assets</b>	
Investment Certificate Royal Trust	\$29,936.11
Investment Certificate BMO	<u>31,186.46</u>
<b>Balance December 31, 2025</b>	<b>\$61,122.57</b>
	=====

Respectfully Submitted,  
Leroy Nelson

Verified by  
Charles Gregory

## Finance Committee Report

### Financial Results

As of December 31, 2025, we have a yearly 2025 deficit of \$7,322.58 on a total Income of \$125,533.81.

The average monthly expense rate in 2025 was \$11,914. This rate will increase with rising expenses and church maintenance.

Run Rate = how long the church has money to operate

With the current finances and rate of deficit, the church's run rate can be calculated to over 10 years due to past accrued finances. However, with increasing costs, potential building upgrades, and declining membership, the run rate will likely be significantly lower. For example, if the deficit doubles, our run rate would be about 5 years. The building is aging, and some unplanned expenses are likely to occur, which will further affect the run rate.

These numbers do not include building worth but it is not desirable to sell part or the whole building.

Bottom Line: We are in a financial deficit and should reverse this trend. If we incur unplanned major expenses (e.g. the furnace), our status might become unviable in a few short years. We should target to try to break even in 2026.

### Risk Items and Mitigations

- 1) Fundraising to reduce the deficit
  - Schedule 3 or 4 Fundraising events in 2026
  - Easter Movie event scheduled
  - Advertise to the community
- 2) Grants
  - We need to find someone to research potential Grants that the Church can apply for.
  - Someone to write up and submit Grant requests
- 3) Non-Budget Expenses
  - The building is aging
  - Furnace, doors, cabinets, floor, roof, windows, etc
  - Approach building users to potentially contribute to repairs
  - City would have to approve any major Syme contributions
- 4) Membership – Declining membership
  - Our Membership is aging
  - Youth are not being attracted to the Church
  - Advertise community fundraising events in politician newsletters, on posters, and at seniors centres, etc.
  - Finance Committee discussing ways to increase membership

- 5) Need for Volunteers to staff events and attract members
  - We have several dedicated volunteers
  - More volunteers are needed
  - We should create a list of Membership skills
  
- 6) Donations – Good, but maybe increase
  - Donations from all sources this year were \$62,484.88
  - Education session about donations (e.g. tax receipts, Will donations, etc.)
  
- 7) Need a Treasurer to coordinate all of the above.

Respectfully Submitted

Ray Strong

**2025 Committee Report:  
Worship & Pastoral Care / Christian Education**

**Members**

Norman Alexander (chair)	Angela Samuels
Steve Harris	Ray Strong
Leroy Nelson	Elizabeth Tewogbade
Timmy Pater	Rev. Kathryn Pater (ex officio)

The purpose of the committee is to assist the minister in planning weekly and special services, as well as in educating our young people. We have tried many times to activate a youth group, but we need help. Maybe this year we can interest some scouts to become active in the church.

**With Gratitude**

We would like to extend our sincere thanks to the many individuals who generously shared their time and talents throughout the year.

Thank you to our ushers, Pat, John, Ray, Colleen, and Jerome, who are always willing to step in and help when needed.

Special thanks to Eileen and Leroy for faithfully preparing the elements for our Communion services.

We are grateful to everyone who contributed to the Summer Bible School held in July.

Thank you to Alice Dearden and Joelle Creiger for providing special music that enriched our worship services. Thank you to our weekly musicians for enhancing our services (Kathryn Pater, Avery Harris, Janine Harris, Timmy Pater)

Special appreciation goes to Rev. Tewogbade and Angela Samuels for stepping in at short notice to lead a Sunday service, as well as to Avery Harris for conducting a Sunday service.

We are truly fortunate to be part of a community with such dedicated and talented members.

Communion Dates:

- Palm sunday March 13
- June
- Sept
- World Communion Oct.5
- Christmas Eve

Deaths: 3 Robert (Bob)Whitman Jan.22,2025  
Agnes Benloss March.19,2025  
Shirley Whitman April.22,2025.

We also remember Sabine Beblo April.4,2025.  
Member of Syme55+ And Friend of North  
Runnymede.

Child Blessing/ Dedication

Aliana Zinachimere September.28,2025.

Respectfully submitted  
Norm Alexander (Chair)

## **Shining Waters Report**

I have been the representative to the Shining Waters regional council for a number of years. There have been no regular in-person meetings. There is, however, plenty of online information and resources that come as emails. I am hoping we will see a return to more in person meetings in the coming year.

Respectfully submitted  
Timmy Pater

## **Broadview Magazine**

Once again this year, North Runnymede has been on the Group Subscription plan for our National Church magazine. Currently, 18 households subscribe. New subscriptions can be added throughout the year for \$30. This is a great savings, and the articles are always thought-provoking and interesting.

If you would like to receive this award-winning magazine, please speak with Kathryn.

Respectfully Submitted  
Kathryn Pater

## **Mission And Service Report**

We say a big Thank You to Eileen Love for her many years chairing the Outreach Committee. Thanks for your ideas and awareness of the great need for Mission within our Community and World.

We are happy to say that Avery Harris has taken on the role of chair and coordinator of Minutes for Mission.

We look forward to some exciting insights and will work to help promote Mission within our Congregation and the Wider Church.

Respectfully submitted.  
Kathryn Pater

## **Building Committee Report**

Thanks to the hard work of Norm Alexander and Charles Gregory in maintaining our building this year. Thank you also to our caretaker, Leslie Paton, for her care of the building and for installing our new faucets and fixing the sinks. As we are currently without a chair for this committee, there is no report at this time. We encourage anyone willing and able to volunteer their time to guide this committee. Thanks to Doug Hall for changing our sanctuary lighting and for the ongoing support of the Syme Center.

## **Communications & Congregational Life**

We had a busy year with some very fun and exciting events.

At Easter, it was Easter Breakfast...served with many smiles and lots of teamwork.

We sat down with the congregation and community members to eat and have great conversation. It was a lovely way to begin Easter Sunday.

In early fall, we hosted a Welcome Back hot dog BBQ. It was so nice to sit outside and enjoy a beautiful day. We were also happy to welcome members from the Syme 55+ Centre, BCCI congregation, and North Runnymede.

This year, our 112th Anniversary was an extra special event. Following an uplifting Worship, we had an afternoon of Celebrating. There was a lunch of turkey, ham, jerk turkey and sides of vegetables and homemade bread. For dessert: pie and whipped cream. All afternoon, we were entertained by Mr. Danny Solomon, who sang well-loved songs. There were also Raffles and a silent auction. What wonderful ideas and support we had from Rev. Ojo, Mrs. Frances Tewogbade, Elizabeth Tewogbade, and the Solomon Family!

Thanks go to Alta Mowatt for setting up a beautiful Christmas Craft Table with all her own creations. It was excellent.

To our Congregational Life Committee...Angela Samuels, Avery Harris, Janine Harris, Elizabeth Tewogbade, Timmy Pater, Alta Mowatt, Fay Wright and Kathryn Pater....Thank you all!!!

We look forward to a fantastic 2026!

If you have any activities or special events you would like us to explore this year, please let us know.

Respectfully submitted

C&CL Committee

## **Christmas Eve 2025**

The most special night of the year at North Runnymede is Christmas Eve. There is anticipation in the air and great joy in Celebrating Jesus' Birth. In 2025, it was a time to welcome back out-of-town members, along with those who live close by. We sang the Carols and heard the Christmas Story. We also had the honour of seeing the Christmas Pageant. Children and youth from the 68th Scouts, North Runnymede Church youth, adults and Friends acted out the First Christmas with wonder and dignity. It was inspiring! Thank you, everyone, for your participation.

Thank you, Trevor Harris and Janine Harris, for sharing in the glorious Christmas music on our Keyboard. Thank you also to Avery, Simon, Tim, and Angela for setting up the Zoom video, ushering at Communion, singing and playing instruments, and helping with the children.

There was a large attendance on Christmas Eve, and 65 took Communion.

Respectfully submitted.

Kathryn Pater

## Black History Committee Report

### **2 Corinthians 5:17**

*Therefore, if anyone is in Christ, the new creation has come: The old has gone, the new is here!*

Members: Angela Samuels, Janine Harris, Elizebeth Samuels & Leroy Nelson

Every February, people across Canada participate in Black History Month events and festivities that honour the legacy of Black people in Canada and their communities.

Black History month was first celebrated at North Runnymede United Church in February 2002 and next year 2027 we will be celebrating 25<sup>th</sup> years.

Over the years at North Runnymede United Church, we celebrate Black History Month on the last Sunday in February and after the service we serve a delicious meal which is call taste of the Caribbean.

Throughout the month of February each Sunday the history on black people (present and past) are shared with the congregations by a story or a hymn.

2025 was an amazing and exciting year for our church!

As of December 2025, our fund is \$3,757.97

We are looking forward to our next Annual Black History Service and on behalf of the committee would like to thank you for all your support.

Respectfully submitted  
Angela Samuels (Chair)

## **68th Toronto Scout Group Report**

This past year has been another successful time of fun, activities, and learning for the 68th Toronto Scout Group. We continue to see the Beaver, Cub, Scout, Venturer, and Rovers sections all experiencing growth in membership and some new volunteer Scouters.

Along with our standard weekly meetings, we have had a number of events including hikes, tobogganing, cooking, crafts, cub cars, ice skating, and of course, outdoor camps.

The 68th Venturer and Rover Sections have continued to take on leadership roles with the younger sections. They are fantastic role models for the younger kids, and we simply could not run many of our programs and events without their participation and dedication.

We would like to thank all the members of the North Runnymede United Church for their continued sponsorship of our group. It is because of you we are able to support the youth in the community and give them the important social opportunities, experiences, and challenges that will remain with them for a lifetime.

Yours In Scouting,  
Steve Harris, Cub Leader  
68th Toronto Scout Group

## **North Runnymede United Church Trustees Report**

During the past year, the Trustees held their meeting on Sept 14 to review several items regarding the Church's physical assets. Specifically, we looked at:

1. Confirmation of Insurance Status for the Building and Trustees
2. Trustee Financial Update
3. Update on the building items (water heater, chair lift, front door, eaves, and outdoor parking lot) in conjunction with the City Lease.

Finally, I am happy to report that the Trustees will continue to operate in accordance with the United Church of Canada Manual and the Trustee Handbook. We wish to thank the Official Board and the Congregation for their ongoing support.

Regards,  
Steve Harris, Chair  
North Runnymede United Church Trustees

## Message from the Board Chair

This has been a year of faithfulness, resilience, and quiet dedication. I am continually grateful for the people who show up, often behind the scenes, to sustain the life of our church. Whether serving on a committee, preparing communion, organizing worship, tending the building, or offering a warm welcome on Sunday morning, your contributions truly matter.

As we look ahead, we find ourselves at an important moment. We are very short on volunteers for several key roles. The strength of our church depends on shared responsibility, and right now we need more hands and hearts.

The good news is that there are many ways to help. Not all require a large time commitment.

You might serve by:

- Writing or reviewing documents
- Supporting communications
- Coordinating work crews
- Liaising with community partners

Or by:

- Helping with repairs or maintenance
- Preparing treats
- Cleaning up after services
- Supporting special events

We also have several leadership roles that are essential to our governance. Leroy Nelson is stepping down as Board Secretary after many years of faithful and steady service. We are deeply grateful for the care, diligence, and wisdom he has brought to this role and to our Executive Committee. As he steps down, we need both a **Secretary** and a **Treasurer**. These Executive roles are vital to the health and accountability of our church.

Our **Building Committee** also needs renewed leadership. Norm Alexander has been carrying this responsibility largely on his own. While we have begun an advisory committee with the 7th Day congregation and the Syme Centre, we need someone from NRUC to chair and guide this work.

In addition, we will be seeking a new **Card Convenor**, and we are grateful for the care and dedication of the outgoing convenor, Pat Moe.

The point is simple: you do not have to do everything. But each of us can do something.

If you have gifts in organization, finance, communication, hospitality, maintenance, or leadership, please consider where you might step forward. If you are unsure what might fit, let's have a conversation.

Our church has always been sustained by people willing to say yes. I believe that spirit is still very much alive among us.

With gratitude and hope,

Janine Harris  
Chair of the Board

## North Runnymede United Church 2026 Budget

	2025 Actual	2026 Budget
<b>Income</b>		
Donations	\$10,583.60	\$12,000.00
Benevolent Offering	\$236.90	\$300.00
Blue Envelopes	\$49,475.58	\$50,500.00
Memorial Donation	\$720.00	\$800.00
Mission & Service Donations	\$1,468.80	\$1,500.00
<b>Total for Donations</b>	<b>\$62,484.88</b>	<b>\$65,100.00</b>
<i>Fundraising Income</i>	<i>\$974.28</i>	<i>\$2,000.00</i>
<i>Anniversary Events</i>	<i>\$2,360.00</i>	<i>\$2,500.00</i>
<b>Total for Fundraising Income</b>	<b>\$3,334.28</b>	<b>\$4,500.00</b>
Rental Fees	\$54,044.00	\$55,500.00
Special Offerings		
<i>Anniversary Offering</i>	<i>\$2,273.65</i>	<i>\$3,000.00</i>
<i>Christmas</i>	<i>\$1,309.00</i>	<i>\$1,500.00</i>
<i>Easter</i>	<i>\$1,109.00</i>	<i>\$1,200.00</i>
<i>Thanksgiving</i>	<i>\$979.00</i>	<i>\$1,000.00</i>
<b>Total for Special Offerings</b>	<b>\$5,670.65</b>	<b>\$6,700.00</b>
<b>Total for Income</b>	<b>\$125,533.81</b>	<b>\$131,800.00</b>
<b>Gross Profit</b>	<b>\$125,533.81</b>	<b>\$131,800.00</b>

<b>Expenses</b>		
Accounting Software	\$361.60	\$400.00
Bank charges	\$7.43	\$10.00
Building Insurance	\$4,079.16	\$4,080.00
Chair Lift Expenses	\$3,567.37	\$500.00
Church Repair and maintenance	\$2,874.73	\$3,000.00
Cleaning	\$4,881.33	\$5,000.00
Events and supplies C&CL	\$467.42	\$250.00
Freight and Delivery	\$14.95	\$20.00
guest ministers	\$750.00	\$800.00
musicians	\$550.00	\$600.00
Other general and administrative expenses	\$186.41	\$200.00
PAR Service Fees	\$1.50	\$5.00
<b>Payroll</b>		
<i>ADP Service Charges</i>	<i>\$329.34</i>	<i>\$350.00</i>
<i>CPP remitted to Rec Gen</i>	<i>\$8,860.20</i>	<i>\$8,860.20</i>
<i>EI Remitted to Rec Gen</i>	<i>\$2,356.47</i>	<i>\$2,356.47</i>

<i>Employer Expenses</i>	\$13,788.70	\$14,000.00
<i>Payroll HST</i>	\$42.81	\$50.00
<i>UC Pension and Group Insurance</i>	\$8,721.96	\$8,721.96
<i>Wages \$62,621.84</i>	\$62,621.84	\$62,621.84
<i>Wages - UC Pension</i>	\$12,446.76	\$12,446.76
<b>Total for Payroll</b>	<b>\$109,168.08</b>	<b>\$109,407.23</b>
Stationary and Postage	\$69.98	\$100.00
Stationery and printing	\$37.28	\$50.00
Supplies	\$997.36	\$1,500.00
Telephone and Internet	\$904.00	\$1,000.00
U.C. Assessment	\$5,697.00	\$6,550.00
Utilities	\$1,513.47	\$1,700.00
Enbridge Gas	\$4,796.27	\$5,500.00
Toronto Hydro	\$2,273.28	\$3,000.00
<b>Total for Expenses</b>	<b>\$143,188.62</b>	<b>\$143,672.23</b>

<b>Other Income</b>		
Income earned in previous year	\$270.00	
Interest Earned	\$10,426.03	
<b>Total Other Income</b>	<b>\$10,696.03</b>	<b>\$0.00</b>
<b>Other Expenses</b>		
HST	\$363.80	\$400.00
<b>Total</b>	<b>-\$7,322.58</b>	<b>-\$12,272.23</b>